

Submitted by: Chair of the Assembly at the  
Request of the Mayor  
Prepared by: Anchorage Fire Department  
For reading: June 20, 2006

**CLERK'S OFFICE**

**APPROVED**

Date: 7-11-06 ANCHORAGE, ALASKA  
AR NO. 2006- 159

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION SIX HUNDRED SEVENTY FIVE THOUSAND DOLLARS (\$1,675,000) FROM THE U. S. FOREST SERVICE, STATE AND PRIVATE FORESTRY, TO THE ANCHORAGE FIRE DEPARTMENT, FEDERAL CATEGORICAL GRANTS FUND (241), TO SUPPORT CONTINUING HAZARDOUS FUELS REDUCTION EFFORTS AND MITIGATE WILDFIRE HAZARDS IN THE MUNICIPALITY OF ANCHORAGE.

THE ANCHORAGE ASSEMBLY RESOLVES:

**Section 1:** That the sum of One Million Six Hundred Seventy Five Thousand Dollars (\$1,675,000) is appropriated from the U. S. Forest Service, State and Private Forestry, to the Anchorage Fire Department, Federal Categorical Grants Fund (241), to support continuing hazardous fuels reduction efforts and mitigate wildfire hazards in the Municipality of Anchorage.

**Section 2:** That this Resolution shall be effective immediately upon passage and approval by the Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 11th day of July, 2006.

Daniel A. Sullivan  
Chair

ATTEST:

Balae S. Juender  
Municipal Clerk

DEPARTMENTAL APPROPRIATION  
Anchorage Fire Department: \$1,675,000



## MUNICIPALITY OF ANCHORAGE ASSEMBLY MEMORANDUM

No. AM 440 -2006

Meeting Date: June 20, 2006

**From:** Mayor

**Subject:** Appropriation of 2005 and 2006 direct congressional appropriations to the Municipality of Anchorage, totaling \$1,675,000, for hazardous fuels removal and mitigation of wildfire risk.

The Administration requests appropriation of One Million Six Hundred Seventy Five Thousand Dollars (\$1,675,000) to the Anchorage Fire Department, Federal Categorical Grants Fund (241), for hazardous fuels removal and mitigation of wildfire risk. These funds are administered as direct pass-through congressional appropriations by the United States Forest Service (USFS), State & Private Forestry.

The Municipality of Anchorage received its initial wildfire mitigation direct congressional appropriation in 2001. Annual appropriations have been included in all subsequent federal budget authorizations through 2006. To date, the Municipality has received a total of \$14,573,000 through six separate federal budget appropriations.

This appropriation request includes both the 2005 budget authorization of \$493,000 and the recently authorized 2006 budget authorization of \$1,182,000. The continuing focus of the department's wildfire mitigation program emphasizes the following four program areas:

- public land hazardous fuel load removal and mitigation;
- neighborhood and homeowner assistance programs;
- public education and prevention efforts;
- pre-positioning wildfire initial attack helicopter and fire suppression crew resources during periods of high fire danger; and

The requested expenditure budget provides for a set aside of \$300,000 in matching contributions to allow the Municipality to accept an additional \$100,000 grant from the United State Forest Service, State and Private Forestry, under the Cooperative Forestry Assistance Act of 1978, Forest Health Protection provisions. This use of federal funds to match other federal grant funds is possible because wildfire mitigation funds are direct congressional appropriations rather than program grants.

The Forest Health Protection and matching wildfire mitigation funds will be utilized to restore mixed hardwood forests in those open space and residential areas severely impacted by the Spruce Bark Beetle infestation.

The applicable budget detail is as follows:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
<b>REVENUES:</b>		
241-33515G-9331	Federal Grant Revenues-Direct	\$ 493,000
241-33516G-9331	Federal Grant Revenues-Direct	<u>1,182,000</u>
<b>TOTAL:</b>		<b>\$1,675,000</b>
<b>EXPENDITURES:</b>		
241-33515G-3104	One-time Professional Services	\$ 375,150
241-33515G-3901	Contributions to Other Funds	100,000
241-33515G-6091	OMB	3,110
241-33515G-6095	Purchasing	1,290
241-33515G-6103	Central Accounting	9,800
241-33515G-6105	Accounts Payable	2,070
241-33515G-6109	Cash Receipts	40
241-33515G-6110	PS Support	<u>1,540</u>
		<b>\$ 493,000</b>
241-33516G-3104	One-time Professional Services	\$ 939,170
241-33516G-3901	Contributions to Other Funds	200,000
241-33516G-6091	OMB	7,450
241-33516G-6095	Purchasing	3,110
241-33516G-6103	Central Accounting	23,510
241-33516G-6105	Accounts Payable	4,970
241-33516G-6109	Cash Receipts	100
241-33516G-6110	PS Support	<u>3,690</u>
		<b>\$1,182,000</b>
<b>TOTAL:</b>		<b>\$1,675,000</b>

THE ADMINISTRATION RECOMMENDS APPROPRIATION OF ONE MILLION SIX HUNDRED SEVENTY FIVE THOUSAND DOLLARS (\$1,675,000) FROM THE UNITED STATES FOREST SERVICE, STATE AND PRIVATE FORESTRY, TO THE ANCHORAGE FIRE DEPARTMENT, FEDERAL CATEGORICAL GRANTS FUND (241), TO SUPPORT CONTINUING HAZARDOUS FUELS REDUCTION EFFORTS AND MITIGATE WILDFIRE HAZARDS IN THE MUNICIPALITY OF ANCHORAGE.

Prepared by: Craig P. Goodrich, Chief, Anchorage Fire Department  
Fund Certification: Jeffrey E. Sinz, Chief Financial Officer  
241-33515G-9331 BP2005 \$ 493,000  
241-33516G-9331 BP2006 \$1,182,000  
(Federal Categorical Grants—Direct Revenues)

Concur: Denis C. LeBlanc, Municipal Manager  
Respectfully submitted: Mark Begich, Mayor

**Content Information****Content ID :** 003988**Type:** AR\_FundsApprop - Funds Approp Resolution

Appropriation of 2005 and 2006 direct congressional appropriations

**Title:** to the Municipality of Anchorage, totaling \$1,675,000, for hazardous fuels removal and mitigation of wildfire risk.**Author:** jonesla**Initiating Dept:** AFD

Appropriation of 2005 and 2006 direct congressional appropriations

**Description:** to the Municipality of Anchorage, totaling \$1,675,000, for hazardous fuels removal and mitigation of wildfire risk.**Date Prepared:** 5/10/06 3:58 PM**Director Name:** Craig P. Goodrich**Assembly Meeting**  
**Date MM/DD/YY:** 6/20/06**Public Hearing**  
**Date MM/DD/YY:** 7/11/062006 JUN 12 AM 9:10  
CLERK OFFICE**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	5/10/06 4:00 PM	Checkin	jonesla	Public	003988
AFD_SubWorkflow	5/12/06 11:03 AM	Approve	schragedr	Public	003988
OMB_SubWorkflow	5/17/06 10:03 AM	Approve	mitsonjl	Public	003988
FundsAppropWorkflow	5/18/06 9:54 AM	Reject	sinzje	Public	003988
FundsAppropWorkflow	5/22/06 1:15 PM	Checkin	jonesla	Public	003988
OMB_SubWorkflow	6/2/06 8:21 AM	Approve	mitsonjl	Public	003988
Finance_SubWorkflow	6/9/06 11:51 AM	Approve	sinzje	Public	003988
MuniManager_SubWorkflow	6/9/06 11:53 AM	Approve	leblancdc	Public	003988
MuniMgrCoord_SubWorkflow	6/9/06 12:21 PM	Approve	curtiscr	Public	003988